

Projected monthly funds available for spending	Available after tuition	\$2,500
	Extra income	\$300
	Total monthly income	\$2,800

Actual monthly funds available for spending	Income 1	\$2,500
	Extra income	\$300
	Total monthly income	\$2,800

PROJECTED BALANCE income minus expenses)	(Projected)	\$1,605
ACTUAL BALANCE income minus expenses)	(Actual)	\$1,564
DIFFERENCE minus projected)	(Actual)	(\$41)

HOUSING	Projected Cost	Actual Cost	Difference
Mortgage or rent	\$1,000	\$1,000	\$0
Phone	\$54	\$100	(\$46)
Electricity	\$44	\$56	(\$12)
Gas	\$22	\$28	(\$6)
Water and sewer	\$8	\$8	\$0
Cable	\$34	\$34	\$0
Cell Phone	\$10	\$10	\$0
Maintenance or repairs	\$23	\$0	\$23
Supplies	\$0	\$0	\$0
Other	\$0	\$0	\$0
Subtotals	\$1,195	\$1,236	(\$41)

ENTERTAINMENT	Projected Cost	Actual Cost	Difference
Video/DVD			\$0
CDs			\$0
Movies			\$0
Concerts			\$0
Sporting events			\$0
Other			\$0
Other			\$0
Other			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

TRANSPORTATION	Projected Cost	Actual Cost	Difference
Vehicle payment			\$0
Bus/taxi fare			\$0
Insurance			\$0
Licensing			\$0
Fuel			\$0
Maintenance			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

LOANS	Projected Cost	Actual Cost	Difference
Personal			\$0
Credit card			\$0
Student Loan Interest			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

INSURANCE	Projected Cost	Actual Cost	Difference
Home			\$0
Health			\$0
Life			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

TAXES	Projected Cost	Actual Cost	Difference
Federal			\$0
State			\$0
Local			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

FOOD	Projected Cost	Actual Cost	Difference
Groceries			\$0
Dining out			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

SAVINGS OR INVESTMENTS	Projected Cost	Actual Cost	Difference
Retirement account			\$0
Investment account			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

PETS	Projected Cost	Actual Cost	Difference
Food			\$0
Medical (Free!)			\$0
Grooming			\$0
Toys			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

GIFTS AND DONATIONS	Projected Cost	Actual Cost	Difference
Charity 1			\$0
Charity 2			\$0
Charity 3			\$0
Subtotals	\$0	\$0	\$0

PERSONAL CARE	Projected Cost	Actual Cost	Difference
Medical			\$0
Hair/nails			\$0
Clothing			\$0
Dry cleaning			\$0
Health club			\$0
Organization dues or fees			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

TOTAL PROJECTED COST	\$1,195
TOTAL ACTUAL COST	\$1,236
TOTAL DIFFERENCE	(\$41)